

CHATHAM COUNTY

NC Department of Public Safety - Division of Juvenile Justice County Funding Allocation

Available Funds: \$ 143,544 Local Match: \$ 81,710 Rate: 30% match

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total
			Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Chatham County Together, Family Advocacy	\$35,552	\$11,641	\$0	\$0	\$30,000	\$77,193
2	Chatham County Together, Community Service	\$35,000	\$26,048	\$0	\$0	\$0	\$61,048
3	Unallocated Funds	\$25,000	\$7,500				\$32,500
4	AOC School Liaison	\$3,183	\$13,324	\$0	\$0	\$0	\$16,507
5	Haven House/Wrenn House	\$9,046	\$16,714	\$0	\$0	\$0	\$25,760
6	Mental Health Orange County	\$4,600	\$1,380	\$0	\$0	\$0	\$5,980
7	JCPC Administration	\$14,150	\$0	\$0	\$0	\$0	\$14,150
8	OPC Mental Health Liaison	\$3,938	\$1,181	\$24,142	\$0	\$0	\$29,261
9	El Futuro Crisis Counseling Intervention	\$13,075	\$3,923	\$0	\$0	\$0	\$16,998
10							\$0
11							\$0
							\$0
							\$0
14							\$0
15							\$0
16							\$0
17							\$0
18							\$0
TOTALS:		\$143,544	\$81,710	\$24,142	\$0	\$30,000	\$279,396

The above plan was derived through a planning process by the Chatham County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2013

Star Staeltz 3-30-12
 Chairperson, Juvenile Crime Prevention Council (Date)

B. Z. Beck 04-16-12
 Chairperson, Board of County Commissioners (Date)