

1. Grant Information

Is a county match required for this grant application?	<input checked="" type="checkbox"/> <input type="checkbox"/> Yes, cash match required <input type="checkbox"/> Yes, in-kind match required <input type="checkbox"/> No
Will the grant fund a new position or program that the county will be expected to continue after the grant is ended? **	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
BoC meeting date for entry on consent agenda <i>(Answer only if you answered Yes to any of the above)</i>	January 22, 2012
Agency or group offering the grant	North Carolina Parks and Recreation Trust Fund
Title of Grant	
Is this American Recovery & Reinvestment Act funding?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Total funding being requested from the grantor	\$350,704
Total match required	\$350,704
Source of match	Recreation fees paid by the Briar Chapel Development
Length of grant term	Project must be completed and funds used within 3 years
Type of disbursement	<input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Lump sum up-front <input type="checkbox"/> Other (describe)
Reporting schedule	<input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Twice a year <input type="checkbox"/> Yearly <input type="checkbox"/> Other (describe)

**** If the grant will fund a position, you must submit a request for new position form to Renee Paschal and Sybil Tate prior to applying for a grant.**

2. Applicant Information

Department	Parks and Recreation
Contact Person and title	Tracy Burnett, Recreation Director
County, non-profit, or other grant partners	Recreation fees paid by the Briar Chapel Development
Name of person responsible for grant reporting and/or administration	Tracy Burnett and Hope Tally
<i>Signature of Department Head and Date</i>	

3. Grant Project Description

<p>Has the grant project or position been noted in the department work plan or Request for New Staff Resources? <i>If so, attach that document and skip to Section 4.</i></p>	<p><input type="checkbox"/> Yes, the project is included in the department work plan <input type="checkbox"/> Yes, the position has been noted in the Request for New Staff Resources <input checked="" type="checkbox"/> No – Please explain Improvements to the park at Briar Chapel are part of the CIP and operating costs for the park have been identified and already funded.</p>
<p>Provide a brief description of the grant project.</p>	<p>Chatham County proposes to use PARTF funds to enhance the Park at Briar Chapel that will be opening soon in the northeastern portion of the county. This project will allow the public to maximize the full use of the park. As part of a public-private partnership, 66.17 acres of land has been donated and a soccer, football and two baseball fields have been built. This project will add critical recreational facilities requested by the public during our public input effort. The project will first construct the following passive activities: a walking trail, playground with shade structure and a picnic shelter. This is an important addition to the already built, active recreational components. Support facilities will include the lighting of two baseball fields. These improvements will make the park a family friendly location with activities for all members of the family.</p>
<p>What needs/issues/problems does the grant address?</p>	<p>The county will apply to NCPARTF for the park at Briar Chapel to receive matching funds for the park improvements such as site furnishings, walking trails, playground, picnic shelter and field lighting. . The Briar Chapel development recently donated the land with several ball fields already constructed. Based on the 2009 Chatham County Parks and Recreation comprehensive master plan, the county needs 4 softball fields, 14 picnic shelters, 17 playgrounds and 17.64 miles of walking trail to meet the standards for the current county population. By constructing facilities through NCPARTF, that will address this deficit.</p>
<p>What are the measurable goals and objectives? <i>(For help with goals and objectives, see the reference on the grant website.)</i></p>	<p>The athletic fields will be rented out at least 40 times a month within the fiscal year by the athletic groups and school teams to provide practices and games.</p> <p>The picnic shelters will be rented out at least 12 times within the fiscal year for birthday parties, church gatherings and school events.</p> <p>The walking trail will be used daily by daily walkers and more often in the Spring for walking programs</p>
<p>If the grant will fund a new position, what are the responsibilities of the position? Who will supervise the new</p>	<p>N/A</p>

position?	
What are the major outcomes and benefits to the county that the grant will provide?	Once the park is built with the NCPARTF funds and opened to the public there will be potential revenue from ball field and picnic shelter reservations. The park will provide other recreation opportunities and field space for the schools and primary sport providers.
If this is a multi-year grant, does continuation of the grant in the second year depend on meeting measurable outcomes in the first?	No

4. Budget and Funding

ITEM	GRANT FUNDS YEAR 1	COUNTY/OTHER FUNDS YEAR 1	GRANT FUNDS YEAR 2	COUNTY/OTHER FUNDS YEAR 2	EXPLANATION
Salary & Benefits (use Benefit calculator)					
Grant financial oversight & reporting					
Personnel oversight					
Contracted services (program service provider, publication writing/design, speakers, consultants)					
Office supplies & equipment (photocopies, computers, printers, supplies)					
Travel & Training (mileage reimbursement, rental/fleet car usage, meals, hotel,airfare, registration fees, parking)					
Meetings and workshops (meeting space or rental fees, group meals or refreshments, handouts/notebooks, audio visual rental)					
Publications – professional printing fees.					
Communication (postage, telephone, internet access, advertising)					
Office space (space, utilities, furnishing)					
Dues & Subscriptions					
Capital Outlay (vehicles, large equipment) Baseball lights, paved walking trail, picnic shelter, playground, other	\$350,704.00	\$350,704.00			County funds will come from recreation fees paid by the Briar Chapel

supporting amenities, design, surveying					Development
Miscellaneous (insurance, safety, other)					
TOTAL COST	\$350,704.00	\$350,704.00			